

Use of CDBG Funds by the STATE of IOWA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$98,968.00	0.33%
04	AC	Clearance and Demolition	\$64,350.00	0.21%
08	AC	Relocation	\$43,811.00	0.14%
Subtotal for: ACQUISITION			\$207,129.00	0.69%
21A	AP	General Program Administration	\$2,093,032.00	6.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,093,032.00	6.92%
17B	ED	Commercial/Industrial Infrastructure Development	\$960,543.00	3.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,009,945.00	3.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,970,488.00	6.52%
13	HR	Direct Homeownership Assistance	\$4,719.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,169,404.00	23.71%
Subtotal for: HOUSING			\$7,174,123.00	23.73%
03	PI	Public Facilities and Improvements (General)	\$315,125.00	1.04%
03A	PI	Senior Centers	\$628,263.00	2.08%
03B	PI	Centers for the Disabled/Handicapped	\$597,056.00	1.97%
03I	PI	Flood and Drainage Facilities	\$770,752.00	2.55%
03J	PI	Water/Sewer Improvements	\$12,536,510.00	41.46%
03M	PI	Child Care Centers/Facilities for Children	\$2,681,000.00	8.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,528,706.00	57.97%
05H	PS	Employment Training	\$451,237.00	1.49%
05M	PS	Health Services	\$578,521.00	1.91%
Subtotal for: PUBLIC SERVICES			\$1,029,758.00	3.41%
19H	OT	State CDBG Technical Assistance to Grantees	\$231,720.63	0.77%
Subtotal for: OTHER			\$231,720.63	0.77%
Total Disbursements			\$30,234,956.63	100%